

Substance Abuse Prevention and Control (SAPC) Fiscal Year (FY) 2023-2024 <u>Capacity Building</u> Package

INVOICE 1: CAPACITY BUILDING START-UP FUNDS ATTESTATION

The Los Angeles County Department of Public Health's Division of Substance Abuse Prevention and Control (DPH-SAPC) is funding capacity building efforts to support providers as they take the necessary organizational actions in response to the expected changes under the California Advancing and Innovating Medi-Cal (CalAIM) Initiative and the movement towards value-based care under payment reform, as well as increased training requirements for substance use disorder (SUD) counselors in 2025 with AB 2473. DPH-SAPC is embarking on another round of optional capacity building efforts to support its provider network with development in the 3 areas below.

Instructions

This **REVISED** invoice is used when agencies claim <u>start-up funds</u> for eligible capacity building efforts; AND also indicates intent to participate in <u>deliverable-based</u> capacity building efforts (which can be updated at a later date by producing the deliverable). Efforts eligible for start-up funds include:

Workforce Development: 1C-1, 1D-1, 1E-1

• Access to Care – Reaching the 95%: 2A-1, 2A-2, 2A-3, 2B-1, 2C-1, 2E-1, 2E-2, 2E-3, 2F-1

Fiscal and Operational Efficiency: 3A-1, 3B-1

The following information needs to be included:

START-UP FUNDS TABLES

- 1. **Units**: Enter the number of units you are seeking for reimbursements and are expected to be completed. Units may not exceed the amount identified under the "Max Units" for your assigned Rates Tier.
- 2. **Requested Amount/Tier**: Enter the total cost per your assigned Rates Tier for the total number of units. Contact SAPC's Finance Services Branch at the email below for questions.
- 3. **Attestation**: If your agency intends to participate in an effort, review the attestation summary (see SAPC FY 23-24 Capacity Building document for full details) and requirements.
- 4. **Sign**: Insert e-signature confirming the requested and eligible amount and to affirm agreement with the attestation language and above referenced document.

DELIVERABLE EFFORT TABLES

5. **Intent for Other Efforts**: Indicate if your agency intends to participate in other listed capacity building efforts that are deliverable based by indicating 'yes', 'no', or 'maybe'. This is non-binding and agencies can participate at any time prior to the due date.

Capacity Building payments will be distributed through your DMC-ODS Contract and are subject to all federal, state, and County's audits and verification reviews. Providers must accurately account for funds in accordance with County accounting procedures, including separate cost centers. For additional questions please email SAPC's Finance Services Branch at SAPC-CBI@ph.lacounty.gov. Please provide the following information:

Agency Name:		Tier:	
Capacity Building Contact Person:		Email:	
# Registered Counselors Agencywide:	# DMC Contra	ct Sites:	

Capacity Building Category: Workforce Development

<u>Description</u>: DMC-ODS and CalAIM initiatives will transform the specialty SUD service system for Medi-Cal clients and continue to increase expectations for the workforce in the form of higher clinical, documentation, and outcome standards. DPH-SAPC has prioritized workforce development as a central component to advancing the SUD field and moving towards parity with physical and mental health systems.

The f	The following Workforce Development Capacity Building efforts are eligible for <u>START-UP FUNDS</u> in <u>ADVANCE</u> of deliverable completion:									
#	Description	Due Date	Max Units	Payment Per Unit	Enter Units	Enter Tier/Amount	Attestation to Receive Start-Up Funds*	e-sign if Participating		
1C - V	Vorkforce Developi	ment and Rete	ention Plan							
1C-1	Sustainability Plan	6/30/2024	1	Tier 1- \$20,000 Tier 2 - \$30,000 Tier 3 - \$40,000	1	Calculate and Enter Amount	By signing, and as a condition of receiving start-up funds, I attest to complete a viable workforce development and retention sustainability plan and submit it to SAPC by 6/30/24 to avoid recoupment.			
1D – 0	Counselor Expedite	d Training and	Certification							
1D-1	Tuition/Paid Time Off	3/31/2024	N/A	Tier 1 - \$2,500pp Tier 2 - \$2,500pp Tier 3 - \$2,500pp	Enter # Staff	\$ Calculate and Enter Amount	By signing, and as a condition of receiving start-up funds, I attest to verify use of these funds for tuition, supplies, and time-off costs for registered counselors on the attached form to become certified, confirm they were employed with us by 4/1/23 and deliver direct services via Sage-EHR.			
1E – A	ddiction Medicatio	n Prescribing	Clinician (New)							
1E-1	Implementation Planning Prescribing Clinician Staffing	4/19/2024	N/A	Up to \$150k per Agency	N/A	\$ Enter Amount	By signing, and as a condition of receiving start-up funds, I attest having submitted a MAT Prescribing Clinician implementation plan by 4/19/2024 for approval by SAPC in accordance with outlined specifications.			

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The fo	The following Workforce Development Capacity Building efforts are reimbursed AFTER deliverable completion:									
#	Description	Due Date	Max Units	Payment Per Unit	Intent to Implement and Submit Deliverable and Invoice by Due Date Yes/No/May					
1A - A	gency-Level Surve	y on Workforc	е							
1A-1	Agency Survey	8/31/2023	1	Tier 1 - \$10,000 Tier 2 - \$15,000 Tier 3 - \$20,000	Does your agency plan to complete the agency survey and submit by the due date to receive the deliverable payment for this project?					
1B-1	Staff Survey Summary	12/31/2023	1	Tier 1 - \$5,000 Tier 2 - \$7,500 Tier 3 - \$10,000	Does your agency plan to complete the staff survey and submit by the due date to receive the deliverable payment for this project?					
1D - C	ounselor Expedite	d Training and	Certific	ation						
1D-2	Certification Obtained	6/30/2025	N/A	Tier 1 - \$2,500pp Tier 2 - \$2,500pp Tier 3 - \$2,500pp	Does your agency plan to continue to support registered counselors participating in 1D-1 complete certification between 7/1/23 and 6/30/25 to receive the deliverable payment for this project?					
1E - A	ddiction Medicati	on Prescribing	Clinicia	n (New)						
1E-2	Addiction medication prescribing clinician staffed	6/30/2025	N/A	Up to \$50k per Agency	Has your agency submitted the quarterly MAT prescribing clinician implementation reports and has a plan to sustain prescribing clinician(s) after 6/30/25.					

Capacity Building Category: Access to Care – Reaching the 95% (R95)

<u>Description</u>: SUD systems are serving about 5% of people who need treatment services as the other 95% of people who need SUD treatment either don't think they need it or don't want it. The R95 Initiative is designed to:

- Ensure that DPH-SAPC creates a specialty SUD system that is focused not just on the ~5% of people with SUDs who are already receiving and open to treatment services, but also the ~95% of people with SUDs who do not receive treatment services for any reason; and
- Communicate through words, policies, and actions that people with SUD are worthy of our time and attention, no matter where they are in their recovery journey, including if they have not even started process yet.

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2F – Bidirectional Referrals for Lower Barrier Care

The following Reaching the 95% (R95) Capacity Building efforts are eligible for START-UP FUNDS in ADVANCE of deliverable completion: ### Description Due Date Mink Payment Enter Units Enter Tier/Amount 2A - Preparation and Planning for Outreach and Engagement 12/31/23 15 Tier 2 - \$1,000 15 Tier 3 - \$5,000 1 Tier 2 - \$4,500 1 Tier 3 - \$5,000 Tier 3	The f	ollowing Rea	rhing the 91	5% (R9	5) Canacity Rui	lding effor	ts are eligible	for START-UP FUNDS in ADVANCE of deliverable	completion:					
New Partner Entity Meetings 12/31/23 15 Tier 2 - \$1,000 Enter # Meetings 12/31/23 15 Tier 2 - \$1,000 Enter # Meetings 12/31/23 1 Tier 1 - \$5,000 Tier 3 - \$6,000 1 Tier 3 - \$6,000		_		Max	Payment	Enter	Enter	Attestation to Receive	•					
New Partner 12/31/23 15 Tier 2 - \$1,000 Meetings 12/31/23 15 Tier 2 - \$1,000 Meetings 12/31/23 1 Tier 2 - \$4,500 Tier 3 - \$5,000	2A – P	reparation and Pla	anning for Outr	each and	Engagement									
Entity 12/31/23 15 Tier 2 - \$1,000 Meetings Meetings Meetings Tier 1 - \$3,000 Tier 3 - \$1,000 Tier 3 - \$1,000 Tier 3 - \$2,000 Tier 4		New Partner		10	Tier 1 - \$1,000									
New Executed ADU (different ADU (different ADU) (different ADU	2A-1		12/31/23	15	Tier 2 - \$1,000									
New Partnership Plan		Meetings		20	Tier 3 - \$1,000	ivicetiligs	Litter Amount	· ·						
2A-2 Partnership Plan 12/31/23 1 Tier 2 - \$4,500 1 Tier 3 - \$6,000 1 Tier 4 - \$6,000		New			Tier 1 - \$3,000									
Plan Tier 3 - \$6,000 Tier 3 - \$6,000 Tier 3 - \$6,000	2A-2	_	12/31/23	1	-	1								
New Executed Noul different 2B-1, 2B-F 12/31/23 4 Tier 2 - \$5,000 5 Tier 3 - \$5,000 5 Tier 4 - \$5,000 5 Tier 5 - \$5,000 5 Tier 5 - \$5,000 5 Tier 6 - \$5,000 5 Tier 7		Plan					Her/Amount	submit to SAPC by 12/31/23 to avoid recoupment.						
2A-3 MOU (different 28-1, 28-F)		Nov. Everyted		3	Tier 1 - \$5,000									
2B-1, 2B-F) 5 Tier 3 - \$5,000 2B - Field-Based Services (FBS) for Outreach and Engagement New Executed MOU (different 2A-3, 2F-1) 12/31/23 3 Tier 1 - \$5,000 4 Tier 2 - \$5,000 5 Tier 3 - \$5,000 Enter # MOUs Enter # MOUs Enter # Calculate and Enter Amount Enter # FIS MOUs entered here to reach/serve the R95 and will submit to SAPC by 12/31/23 to avoid recoupment. 2C-30 - and 60-Day Engagement Period for Outreach and Engagement 2C-1 Engagement Policy 12/31/23 1 Tier 1 - \$5,000 Tier 3 - \$5,000 1 Tier 3 - \$5,000 2E - Service Design for Lower Barrier Care 2E-1 Service Design 6/30/24 2E-2 Customer Walk-Through 6/30/24 Tier 1 - \$2,000 Tier 3 - \$2,000 Tier 1 - \$2,000 Tier 3 - \$2,000 Tier 4 - \$2,000 Tier 5 - \$2,000 Tier 5 - \$2,000 Tier 6 - \$2,000 Tier 7 - \$2,000 Tier 8 - \$2,000 Tier 8 - \$2,000 Tier 9 - \$2,000 Tier 9 - \$2,000 Tier 1 - \$2,000 Tier 1 - \$2,000 Tier 1 - \$2,000 Tier 2 - \$2,000 Tier 3 - \$2,000 Tier 3 - \$2,000	2A-3		12/31/23	4	Tier 2 - \$5.000									
2B- Field-Based Services (FBS) for Outreach and Engagement New Executed MOU (different 2A-3, 2F-1) 12/31/23 2C - 30- and 60-Day Engagement Period for Outreach and Engagement 2C-1 Engagement Policy 12/31/23 1 Tier 1 - \$5,000 Tier 3 - \$5,000 Tier 3 - \$10,000 Tier 3 - \$10,000 Tier 3 - \$2,000 Tier 3 - \$2,000 Tier 3 - \$200 Tier 4 - \$2,5000 Tier 4 - \$2,5000 Tier 3 - \$200 Tier 4 - \$2,5000 Tier 4 - \$2,5000 Tier 5 - \$2,5000 Tier 6 - \$2,5000 Tier 7 - \$2,5000 Tier 8 - \$2,5000 Tier 8 - \$2,5000 Tier 9 - \$2,5000 Tier 9 - \$2,5000 Tier 1 - \$2,5000 Tier 1 - \$2,5000 Tier 1 - \$2,5000 Tier 2 - \$2,5000 Tier 2 - \$2,5000 Tier 3 - \$2,000 Tier 3 - \$2,000 Tier 3 - \$2,000 Tier 4 - \$2,000 Tier 3 - \$2,000 Tier 4 - \$2,000 Tier 6 - \$2,000 Tier 7 - \$2,000 Tier 8 - \$2,000 Tier 8 - \$2,000 Tier 9 - \$2,000 Tier 9 - \$2,000 Tier 9 - \$2,000 Tier 1 - \$2,000 Tier 1 - \$2,000 Tier 1 - \$2,000 Tier 2 - \$2,000 Tier 3 - \$2,000 Tier 4 - \$2,000 Tier 5 - \$2,000 Tier 6 - \$2,000 Tier 7 - \$2,000 Tier 8 - \$2,000 Tier 8 - \$2,000 Tier 9 - \$2,000 Tier 9 - \$2,000 Tier 9 - \$2,000 Tier 1 - \$2,000 Tier 1 - \$2,000 Tier 2 - \$2,000 Tier 3 - \$2		,			. ,	MOUs	Enter Amount							
New Executed MOU (afferent 2A-3, 2F-1) 12/31/23 24 Tier 2 - \$5,000 5 Tier 3 - \$5,000 5 Tier 3 - \$5,000 1 Enter # MOUs E	2B – Fi	eld-Based Service	s (FBS) for Outr	_	. ,			and submit to SAPC by 12/31/23 to avoid recoupment.						
2B-1 MOU (different 2A-3, 2F-1) 12/31/23 4 Tier 2 - \$5,000 5 Tier 3 - \$5,000 Tier 3 - \$5,0			(. 50)					By signing, and as a condition of receiving start-up						
2C-30- and 60-Day Engagement Period for Outreach and Engagement Engagement Policy 12/31/23 1 Tier 1 - \$5,000 Tier 3 - \$10,000 Tier 3 - \$10,000 Tier 3 - \$2,000 Enter Amount Enter Tier/Amount Enter By signing, and as a condition of receiving start-up funds, I attest to provide the number of site assessments entered here to reach/serve the R95 and will submit to SAPC by 6/30/24 to avoid recoupment. Enter Tier 1 - \$5,000 Tier 3 - \$200 Enter # Enter Amount Enter By signing, and as a condition of receiving start-up funds, I attest to provide the number of site assessments entered here to reach/serve the R95 and will submit to SAPC by 6/30/24 to avoid recoupment. Enter By signing, and as a condition of receiving start-up funds, I attest to complete the improvement plan and will submit to SAPC by 6/30/24 to avoid recoupment. Enter Tier/Amount Enter Tier/Amount Enter Tier/Amount Enter By signing, and as a condition of receiving start-up funds, I attest to complete the improvement plan and will submit to SAPC by 6/30/24 to avoid recoupment.	2R_1		12/21/22			Enter#	Calculate and							
2C - 30- and 60-Day Engagement Period for Outreach and Engagement 2C-1 Engagement Policy 12/31/23 1 Tier 1 - \$5,000 Tier 2 - \$7,500 Tier 3 - \$2,000 Tier 3 - \$200 Improvement 2E-3 Engagement Walk-Through Improvement 2E-3 Engagement Period for Outreach and Engagement Tier 1 - \$5,000 Tier 2 - \$7,500 Tier 3 - \$0,000 Tier 4 - \$0,000 Tier 4 - \$0,000 Tier 5 - \$0,000 Tier 5 - \$0,000 Tier 6 - \$0,000 Tier 7 - \$0,000 Tier 8 - \$0,000 Tier 8 - \$0,000 Tier 9 - \$0,000 Tier 9 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 2 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 4 - \$0,000 Tier 5 - \$0,000 Tier 6 - \$0,000 Tier 7 - \$0,000 Tier 8 - \$0,000 Tier 9 - \$0,000 Tier 9 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 2 - \$0,000 Tier 2 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 4 - \$0,000 Tier 5 - \$0,000 Tier 6 - \$0,000 Tier 7 - \$0,000 Tier 8 - \$0,000 Tier 9 - \$0,000 Tier 9 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 2 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 Tier 4 - \$0,000 Tier 5 - \$0,000 Tier 5 - \$0,000 Tier 6 - \$0,000 Tier 7 - \$0,000 Tier 8 - \$0,000 Tier 9 - \$0,000 Tier 9 - \$0,000 Tier 9 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 1 - \$0,000 Tier 2 - \$0,000 Tier 3 - \$0,000 Tier 3 - \$0,000 T	20 1	,	12/31/23		12/31/23	12/31/23	12/31/23	12/31/23	12/31/23	12/31/23	nt 12/31/23	A-3. 2F-1) MOUS Enter Amount FBS MOUS en	· ·	
Tier 1 - \$5,000 Tier 3 - \$10,000 Tier 3 - \$10	26 20	and CO Day Eve			. ,			submit to SAPC by 12/31/23 to avoid recoupment.						
Engagement Policy 12/31/23 1	2C - 30	J- and 60-Day Eng	agement Period	a for Outi		ent		By signing and as a condition of receiving start-up						
Tier 2 - \$7,500 Tier 3 - \$10,000 ZE - Service Design for Lower Barrier Care ZE-1 Service Design 6/30/24 ZE-2 Customer Walk-Through ZE-2 Customer Walk-Through ZE-2 Customer Walk-Through ZE-3 Representation of the service design and will submit to SAPC by 12/31/23 to avoid recoupment. ZE-2 Service Design 6/30/24 ZE-3 Representation of the service design and will submit to SAPC by 6/30/24 to avoid recoupment. ZE-3 Representation of the service design and will submit to SAPC by 6/30/24 to avoid recoupment. ZE-4 Service Design 6/30/24 ZE-5 Representation of the service design and will submit to SAPC by 6/30/24 to avoid recoupment. ZE-4 Service Design 6/30/24 ZE-5 Representation of the service design and will submit to SAPC by 6/30/24 to avoid recoupment. ZE-6 Service Design 6/30/24 ZE-7 Service Design 6/30/24 ZE-8 Service Design 6/30/24 ZE-9 Service Design 6/30/24 ZE-1 Service Design for Lower Barrier Care ZE-1 Service Design for Lower Barrier Care ZE-1 Service Design 6/30/24 ZE-2 Service Design 6/30/24 ZE-2 Service Design for Lower Barrier Care ZE-1 Service Design for Lower Barrier Care ZE-2 Service Design 6/30/24 ZE-2 Service Design 6/30/24 ZE-3 Service Design 6/30/24 ZE-3 Service Design for Lower Barrier Care ZE-2 Service De		Engagement	12/31/23 1	. ,	_	Enter	, , , ,							
2E - Service Design for Lower Barrier Care 2E-1 Service Design 6/30/24 1 Tier 1 - \$1,000 Tier 3 - \$2,000 1 Enter # Sites Tier 2 - \$200 Tier 3 - \$200 Tier 4 - \$200 Tier 5 - \$200 Tier 5 - \$200 Tier 6 - \$200 Tier 7 - \$200 Tier 7 - \$200 Tier 7 - \$200 Tier 8 - \$200 Tier 8 - \$200 Tier 9	2C-1			1		1		, , , , , , , , , , , , , , , , , , , ,						
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2E-1 Service Design 6/30/24 1 Tier 2 - \$1,500 1 Finer/Amount funds, I attest to complete the service design and will submit to SAPC by 6/30/24 to avoid recoupment. By signing, and as a condition of receiving start-up funds, I attest to provide the number of site assessments entered here to reach/serve the R95 and will submit to SAPC by 6/30/24 to avoid recoupment. Improvement 8 Investment 6/30/24 1 Tier 1 - \$5,000 Tier 2 - \$7,500 Tier 2 - \$7,500 Tier 2 - \$7,500 Tier 3 - \$1,500 Tier 3 - \$	2E – Se	ervice Design for L	ower Barrier Ca	are	Tion 1 (1.000		I							
Tier 3 - \$2,000 Customer Walk-Through Fier 3 - \$200 Tier 2 - \$200 Tier 3 - \$200 Tier 3 - \$200 Tier 3 - \$200 Enter # Sites Fiter Amount Submit to SAPC by 6/30/24 to avoid recoupment. By signing, and as a condition of receiving start-up funds, I attest to provide the number of site assessments entered here to reach/serve the R95 and will submit to SAPC by 6/30/24 to avoid recoupment. Improvement Enter Tier 1 - \$5,000 Tier 2 - \$7,500 Tier 4 - \$5,000 Tier 4 - \$5,000 Tier 4 - \$5,000 Tier 5 - \$7,500 Tier 6/30/24 Tier 7 - \$5,000 Tier 7 - \$5,000 Tier 8 - \$5,000 Tier 8 - \$5,000 Tier 9 - \$5,000 Tier 9 - \$5,000 Tier 9 - \$5,000 Tier 1 - \$5,000 Tier 6/30/24 Tier 7 - \$5,000 Tier 8 - \$5,000 Tier 8 - \$5,000 Tier 9 - \$5,000 Tier 9 - \$5,000 Tier 9 - \$5,000 Tier 1 - \$5,000 Tier 9 - \$5,000 Tier 1 -	2E 1	Sonvice Design	6/20/24	1		1	Enter							
Customer Walk-Through 6/30/24 # sites Tier 1 - \$200 Tier 2 - \$200 Tier 3 - \$200 Tier 3 - \$200 Improvement & Investment Enter # Sites Tier 1 - \$5,000 Tier 2 - \$7,500 Tier 3 - \$200 Tier 4 - \$5,000 Tier 4 - \$5,000 Tier 4 - \$5,000 Tier 2 - \$7,500 Tier 3 - \$200 Tier 4 - \$200 Enter # Sites Calculate and Enter Amount Sites By signing, and as a condition of receiving start-up funds, I attest to complete the improvement plan and	2L-1	Service Design	0/30/24	1		1	Tier/Amount	,						
Customer Walk-Through 6/30/24 # sites Tier 2 - \$200 Tier 3 - \$200 Improvement 2E-3 & Investment 6/30/24 # sites Tier 2 - \$200 Tier 1 - \$5,000 Tier 2 - \$7,500														
Walk-Through Sites Sites Enter Amount assessments entered here to reach/serve the R95 and will submit to SAPC by 6/30/24 to avoid recoupment.	25.2	Customer	6/20/24	#		Enter#	Calculate and							
Improvement 2E-3 & Investment 6/30/24 1 Tier 1 - \$5,000 Enter Tier/Amount funds, I attest to complete the improvement plan and	ZE-Z	Walk-Through	0/30/24	sites		Sites	Enter Amount	· ·						
2E-3 & Investment 6/30/24 1 Tier 2 - \$7,500 1 Enter funds, I attest to complete the improvement plan and														
	25.2	•	6/20/24	1		1	Enter	, , , ,						
	ZE-3	& investment Plan	6/30/24	0/30/24 1	Tier 3 - \$10,000	1	Tier/Amount	will submit to SAPC by 6/30/24 to avoid recoupment.						

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			3	Tier 1 - \$5,000			By signing, and as a condition of receiving start-up	
25.4	2F-1 MOU (different 12/31/23		4	Tier 2 - \$5,000	Enter#	Calculate and	funds, I attest to provide the number of executed	
2F-1			-: a 4- aaa	MOUs	Enter Amount	MOUs entered here with harm reduction sites and will		
	ZA-3, ZB-1)	5 Tier 3 - \$5,000					submit to SAPC by 12/31/23 to avoid recoupment.	
* SAPC will release funds at the following scheduled payment date and provided a contract augmentation is not required and subject verification of tier and other relevant information.								

The f	The following Reaching the 95% (R95) Capacity Building efforts are reimbursed AFTER deliverable completion:									
#	Description	Due Date	Max Units	Payment Per Unit	Intent to Implement and Submit Deliverable and Invoice by Due Date	Yes/No/Maybe				
2B – Fi	eld-Based Service	s for Outreach	and Enga	gement						
2B-2	Verified Episodes	6/30/24	10 15 20	Tier 1 - \$500 Tier 2 - \$500 Tier 3 - \$500	Does your agency plan to submit verified episodes for MOUs under 2B-1 and submit by the due date to receive the deliverable payment for this project?					
2C – 30)- and 60-Day Eng	agement Perio	d for Out	reach and Engageme						
2C-2	*Verified Engagement	6/30/24	10 15	Tier 1 - \$500 Tier 2 - \$500	Does your agency plan to submit verified episodes for services under the 30/60-day policy and submit by the due date to receive the deliverable payment for this					
	Auths (*required)		20	Tier 3 - \$500	project which is required to participate in other R95 capacity efforts?					
2D – U	pdate Admission	and Discharge	Policies							
2D-1	*R95 Admission Policy (*required)	12/31/23	1	Tier 1 - \$10,000 Tier 2 - \$15,000 Tier 3 - \$20,000	Does your agency plan to submit updated admission policy to serve R95 and submit by the due date to receive the deliverable payment for this project which is required to participate in other R95 capacity efforts?					
2D-2	*R95 Discharge Policy (*required)	12/31/23	1	Tier 1 - \$10,000 Tier 2 - \$15,000 Tier 3 - \$20,000	Does your agency plan to submit updated discharge policy to serve R95 and submit by the due date to receive the deliverable payment for this project which is required to participate in other R95 capacity efforts?					
2D-3	R95 Training Presentation	12/31/23	1	Tier 1 - \$10,000 Tier 2 - \$15,000 Tier 3 - \$20,000	Does your agency plan to submit a staff training presentation to serve R95 and submit by the due date to receive the deliverable payment for this project?					
2F – Bi	directional Referr	als for Lower B	arrier Car	e						
2F-2	Verified Claims	6/30/24	10 15 20	Tier 1 - \$500 Tier 2 - \$750 Tier 3 - \$1,000	Does your agency plan to submit verified episodes for MOUs under 2F-1 and submitting by the due date to receive the deliverable payment for this project?					

Capacity Building Category: Fiscal and Operational Efficiency

<u>Description</u>: Effective July 1, 2023, DPH-SAPC and treatment providers will experience another significant shift in how DMC services are reimbursed with the movement from cost reconciliation (lesser of costs or charges) to fee-for-service (FFS), and practitioner-level rates for outpatient treatment services. Now more than ever, it is essential that providers take action(s) to ensure they have a strong and viable organization, and that enough appropriate treatment services are delivered to generate sufficient revenue to cover operational costs.

The f	The following Fiscal & Operational Efficiency Capacity Building efforts are eligible for <u>START-UP FUNDS</u> in <u>ADVANCE</u> of deliverable completion:										
#	Description	Due Date	Max Units	Payment Per Unit	Enter Units	Enter Tier/Amount	Attestation to Receive Start-Up Funds*	e-sign if Participating			
3A – A	ccounting Infras	tructure: Syst	tems and	d Capacity							
3A-1	Accounting Systems and Capacity	12/31/23	1	Tier 1 - \$10,000 Tier 2 - \$15,000 Tier 3 - \$20,000	1		By signing, and as a condition of receiving start-up funds, I attest to invest in accounting system(s) and will submit verification to SAPC by 12/31/23 to avoid recoupment.				
3B – E	xpenditures and	Revenue: Ass	sessing a	and Enhancing Financ	ial Health)					
	Financial			Tier 1 - \$10,000			By signing, and as a condition of receiving start-up funds, I attest at least one leadership staff will attend and				
3B-1	3B-1 Health Training	6/30/24	6/30/24 1	Tier 2 - \$15,000	1		participate in the training/TA and will submit attendance				
* SADC 1		the following sch	eduled nav	Tier 3 - \$20,000	contract au	amentation is not re	verification to SAPC by 6/30/24 to avoid recoupment.				

The fo	The following Fiscal & Operational Efficiency Capacity Building efforts are reimbursed AFTER deliverable completion:									
#	# Description Due Date			Payment		Intent to Implement and Submit	Yes/No/Maybe			
**	# Description Due Date	Due Date	Units	Per Unit	Deliverable and Invoice by Due Date		res/No/Maybe			
3B – Ex	3B – Expenditures and Revenue: Assessing and Enhancing Financial Health									
	Revenue			Tier 1 - \$10,000		Does your agency plan to demonstrate use of the				
3B-2	Expenditure	6/30/24	1	Tier 2 - \$15,000		tool 6-months post launch and submit by the due				
30-2	Tracking Tool	0/30/24	1	, ,		date verification of use to receive the deliverable				
	- Utilization			Tier 3 - \$20,000		payment for this project?				

SIGNATURE AND ATTESTATION

Summary Start-Up Capacity Building Costs Based on Totals Above								
Workforce Development	\$							
Access to Care – Reaching the 95%	\$							
Fiscal and Operational Efficiency	\$							
TOTAL	\$							

I attest that the above is true and factual and that our organization will use the funds as described above and submit the required deliverables on time to avoid recoupment. I acknowledge that we must adhere and are subject to all the reporting, tracking, audits, and recoupment requirements described in this document and the DMC Contract, and verify that I have authorized decision making authority to commit to the requested funds.

Name	Signature	
Title	Date	

SAPC Use Only								
Reviewed By Approved/Denied Date								